

Immaculate Heart of Mary College
Plan on Use of Life-wide Learning Grant 2019 – 2020

Domain		Item / Programme / Activity	Target Student (Level)	Estimated Expenses (\$)	No. of Students beneficiaries
1.1	English	Drama	All F.4 students	3,300	130
1.1	Cross KLA	Trip to Inspiration Lake	All F.1 students	3,500	130
1.1	I.S	Visit to Ho Koon Nature Education cum Astronomical Centre	All F.1 students	6,000	130
1.1	I.S	Space Museum Tour	All F.2 students	5,300	130
1.1	I.S	Science Enrichment Class	Elite F.1-F.2 students	2,400	20
1.1	STEM	STEM Elite Class – Code with AI & IoT	20 F.1-F.5 elite students	35,000	20
1.1	STEM	OUHK STEM Lab Visit	All F.5 science students	1,200	80
1.1	STEM	Technology and Living Tour	Selected students	2,000	20
1.1	STEM	LEGO Training Class	Selected students	2,700	30
1.1	Physics	Physics in motion (Ocean Park)	Selected F.5 physics students	4,000	40
1.1	Biology	Biotech Tasting Activity	F.1, F.3, F.4-F.5 Biology students	25,000	350
1.1	Biology	Environmental Education – Marine Biology Learning Package	F.2-F.4	10,000	130
1.1	Biology	Ocean Park Academy Hong Kong – Workplace Visit	All F.4 Biology students	5,000	50
1.2	P.E.	To hire coaches in Volleyball, Football, Basketball, Table Tennis and Athletic	F.1-F.6	229,900	200
1.2	P.E.	Registration Fee for different competitions	F.1-F.6	30,000	200
1.2	Music	Subsidy fee for the School Orchestra Coach Service	F.1-F.5	26,000	50
1.2	Music	To hire coach for School Choir	F.1-F.5	36,000	80
1.2	A.E.	Flower Arrangement Classes	F.1-F.5	45,500	20
1.2	A.E.	Liondance Demonstration, Fitness Run Demonstration and Short film sharing talk	F.4-F.5	28,000	250
1.2	A.E.	Short film making class & Mass dance technique class	F.4-F.5	53,000	250
1.2	A.E.	To hire coach for Chinese Drama course	F.1-F.5	50,000	30
1.2	A.E.	To hire coach for English Musical Class	F.1-F.5	49,000	30
1.2	A.E.	To hire coach for Chinese Dance	F.1-F.5	30,000	15
1.2	Community Services	To organise community services for F.3 students	F.3	13,000	20
1.2	Moral Education	To enhance moral education in the school	F.1-F.6	15,000	250
1.2	Moral Education	To hire coach to teach our students how to plant	F.1-F.5	10,000	30
1.2	Leadership	To provide leadership training sessions for student leaders	F.2-F.5	30,000	100
1.3	STEM	External STEM competitions	All F.2 students	32,550	130
1.3	STEM	External STEM competitions	F.1-F.5 elite students	4,000	20
1.3	Cross Boundary	International Exhibition and STEM Exchange Tour (Germany) (@student subsidy \$4,500, Teacher \$18,000)	F.1-F.5	36,000	4 students (1 teacher)
1.3	Cross Boundary	Education Tour to Taiwan (Geography) (@student subsidy \$500, Teacher \$5,000)	F.4-F.5 Geography Stream Students	\$19,000	18 students (2 teachers)
1.3	Cross Boundary	Education Tour to Austria (Music) (@student subsidy \$1,000, Teacher \$25,000)	F.1-F.5	68,000	18 students (2 teachers)
Expenses of Category 1				\$910,350	

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Domain		Item / Programme / Activity	Estimated Expenses (\$)	No. of Students beneficiaries
2	STEM	micro:bit boards (48 sets)	7,200	130
2	STEM	Coding collaboration platform	12,000	130
2	STEM	Servo for micro:bit (48 sets)	2,800	130
2	STEM	Extension boards and wires for micro:bit (48 sets)	12,000	130
2	STEM	LEGO EV3 + extension (5 sets)	20,000	20
2	STEM	3D printers	50,000	130
2	Arts	Music : procure music instruments	55,000	260
2	Arts	AE: Equipment for professional film shooting and photography	16,000	250
2	Arts	Materials fees for flower arrangement classes	24,500	20
<i>Expenses of Category 2</i>			\$199,500	

Total Amount of Life-wide Learning Grant :	1,158,000	
Estimated Expenses for Category 1 & 2 :	\$1,109,850	
Remains :	48,150	

% of the Grant used in STEM / Science KLA :	206,600	13.5%
% of the Grant used in Cross Boundary Learning Activities :	123,000	10.6%
% of the Grant used in Arts Education & Music :	413,000	35.7%
% of the Grant used in Physical Education :	259,900	22.4%
% of the Grant used in Leadership Training :	30,000	2.6%
% of the Grant used in Moral and Civic Education / Community Services :	38,000	3.3%
% of the Grant used in Other Categories :	6,800	0.6%
Remains :	48,150	4.2%

To hire coach for Athletic Team

Major Area(s) of Concern	<ul style="list-style-type: none"> To teach shot put, discus throw and javelin throw for the athletic team members To ensure the safety of the students during the training lessons in track and field events
Strategies / Tasks	<p>Teacher-in-charge will take the responsibilities of the following:</p> <ul style="list-style-type: none"> Supervise all the training sessions. Adjust the teaching content according to the students' performance and the comments from the assistant coach. Attend inter-school competitions held by HKSSF & HKAAA.
Benefits Anticipated	<ul style="list-style-type: none"> With the help from the assistant coach who is professional in the field events, the teacher-in-charge can have adequate time for the training in the track events.
Time Scale	1 September 2019 to 31 August 2020
Resources Required	\$200/hour × 2 (training hours) × 2 (Day/week) × 25 weeks = \$20,000.00
Success Criteria	<p>Over 70% of the team members will attend all the training sessions.</p> <p>Over 70% of the team members will attend all the matches.</p>
Method(s) of Evaluation	Reviewing the attendance record and comments from the Teacher-in-charge
People Responsible	Mr. Chan Wing Kiu (Athletic Team Advisor)

To hire coaches for Basketball Team

Major Area(s) of Concern	<ul style="list-style-type: none"> To teach advanced skills for the school team members. (Coach A for Girls A, B Grade) Coach B for Boys A, B Grade) (Coach C for Girls C Grade, Coach D for Boys C Grade) To teach fundamental skills for the basketball club members. To release work load of the teacher-in-charge
Strategies / Tasks	<ul style="list-style-type: none"> Supervise all the training sessions. Adjust the teaching content according to the students' performance and the comments from the assistant coach. Attend all the inter-school competitions held by the HKSSF. Arrange the inter-house and inter-class basketball competitions held in our school.
Benefits Anticipated	<ul style="list-style-type: none"> Coach A will be responsible for the training of girls team members Coach B and coach C will be responsible for the training of boys school team and basketball club members. School team members in different grades can have progressive and intensive training. (Especially during the inter-schools competition periods.)
Time Scale	1 September 2019 to 31 August 2020
Resources Required	<p>Coach A: \$200/hour × 2 (training hours) × 2 (Day/week) × 35 weeks = \$28000 \$200/hour × 2 (hours/match) × 12 (HKSSF Competitions) = \$4800</p> <p>Coach B: \$200/hour × 2 (training hours) × 1 (Day/week) × 35 weeks = \$28000 \$200/hour × 2 (hours/match) × 12 (HKSSF Competitions) = \$4800</p> <p>Coach C: \$200/hour × 2 (training hours) × 1 (Day/week) × 20 weeks = \$8000 \$200/hour × 2 (hours/match) × 6 (HKSSF Competitions) = \$2400</p> <p>Coach D: \$200/hour × 2 (training hours) × 1 (Day/week) × 20 weeks = \$8000 \$200/hour × 2 (hours/match) × 6 (HKSSF Competitions) = \$2400</p> <p>Total : \$86,400.00</p>
Success Criteria	<p>Over 80% of the team members will attend all the training sessions.</p> <p>Over 90% of the team members will attend all the matches.</p>
Method(s) of Evaluation	Reviewing the attendance record and comments from the Teacher-in-charge
People Responsible	Mr. Lee Chun Wai (Basketball Club Advisor)

To hire coach for Football Team

Major Area(s) of Concern	To teach students football skills To coach students in competitions To release work load of Teacher-in-charge
Strategies / Tasks	Teacher-in-charge will take the responsibilities of the followings: <ul style="list-style-type: none"> • Supervise all the trainings sessions (including the club and school team members). • Adjust the teaching content according to the students' performance and the comments from the assistant coach. • Attend all the inter school competitions held by the HKSFF. • Arrange the inter house table tennis competition held in our school.
Benefits Anticipated	<ul style="list-style-type: none"> • The assistant coach can provide the professional skills and a better training method to the team members. • With the help from the assistant coach, teacher-in-charge can spend more time to communicate with the team members and manage the works inside the team. • When some team members are trained by the assistant coach, the other team members may undergo fitness training under the supervision of the teacher-in-charge.
Time Scale	1 September 2019 to 31 August 2020
Resources Required	$\$350/\text{hour} \times 2 \text{ (training hours)} \times 1 \text{ (Day/week)} \times 26 \text{ weeks} = \18200 $\$350/\text{hour} \times 2 \text{ (hours/match)} \times 3 \text{ (HKSSF Competitions)} = \2100 Total: \$20,300.00
Success Criteria	Over 80% of the team members will attend all the training sessions. Over 90% of the team members will attend all the matches.
Method(s) of Evaluation	Reviewing the attendance record and comments from the Teacher-in-charge
People Responsible	Mr. Ting Chi Yung (Football Club Advisor)

To hire coach for Table Tennis Team

Major Area(s) of Concern	To teach students table tennis skills To coach students in competition To release work load of Teacher-in-charge
Strategies / Tasks	Teacher-in-charge will take the responsibilities of the following: <ul style="list-style-type: none"> • Supervise all the trainings sections (including the club members and school team members). • Adjust the teaching content according to the students' performance and the comments from the assistant coach. • Attend all the inter school competitions held by the HKSFF. • Arrange the inter house table tennis competition held in our school.
Benefits Anticipated	<ul style="list-style-type: none"> • The assistant coach can provide the professional skills and a better training method to the team members. • With the help from the assistant coach, teacher-in-charge can spend more time to communicate with the team members and manage the works inside the team.
Time Scale	1 September 2019 to 31 August 2020
Resources Required	$\$400/\text{hour} \times 1.5 \text{ (training hours)} \times 1 \text{ (Day/week)} \times 20 \text{ weeks} = \12000 $\$400/\text{hour} \times 6 \text{ (hours/match)} \times 3 \text{ (HKSSF Competitions)} = \7200 Total: \$ 19,200.00
Success Criteria	Over 80% of the team members will attend all the training sessions. Over 90% of the team members will attend all the matches.
Method(s) of Evaluation	Reviewing the attendance record Comments from the Teacher-in-charge
People Responsible	Ms. Ting Yuen Tai (Table Tennis Club Advisors)

Assistant Coach for Volleyball Club

Major Area(s) of Concern	To coach volleyball team in competitions (Coach A for Girls, Coach B for Boys) To release work load of Teacher-in-charge
Strategies / Tasks	<ul style="list-style-type: none"> Supervise all the training sessions. Adjust the teaching content according to the students' performance and the comments from the assistant coach. Attend all the inter-school competitions held by the HKSSF. Arrange the inter-house volleyball competitions held in our school.
Benefits Anticipated	<ul style="list-style-type: none"> School team members in different Grades can have progressive and intensive training. (Especially during the inter-schools competition periods. Coach A will be responsible for the training of girls team and coach B will be responsible for the training of boys team.
Time Scale	1 September 2019 to 31 August 2020
Resources Required	Coach A: $\$400/\text{hour} \times 2$ (training hours) $\times 2$ (Day/week) $\times 35$ weeks = \$56000 $\$400/\text{hour} \times 2$ (hours/match) $\times 15$ (HKSSF Competitions) = \$12000 Coach B: $\$200/\text{hour} \times 2$ (training hours) $\times 1$ (Day/week) $\times 35$ weeks = \$14000 $\$200/\text{hour} \times 2$ (hours/match) $\times 5$ (HKSSF Competitions) = \$2000 Total : \$84,000.00
Success Criteria	Over 80% of the team members will attend all the training sessions. Over 90% of the team members will attend all the matches.
Method(s) of Evaluation	Reviewing the attendance record and comments from the Teacher-in-charge
People Responsible	Mr. Ting Chi Yung (PE Panelhead), Mr. Mak Tsz Chun (Volleyball Club Advisor)

To hire coach for school orchestra

Major Area(s) of Concern	To nurture students' interest in music and positive attitudes
Strategies / Tasks	1. To provide training for students with ability and cultivate their interest in music through joining the school orchestra 2. To encourage more students to join the school orchestra
Benefits Anticipated	<ul style="list-style-type: none"> To enhance students' skills for competitions and performances To help striving for awards for students and our school in competitions To help cultivating their interest in music
Time Scale	Sept 2019 to July 2020 (Every Tue)
Resources Required	Tutor Fee: $\$600 \times 40$ hours = \$24,000.00 Other Expenses: (e.g. scores, photocopy): \$2,000.00 = Total: \$26,000.00
Success Criteria	<ul style="list-style-type: none"> Positive feedbacks from teachers and tutors regarding students' performance in the Graduation & Prize-giving Ceremony and Cultural Night Good results in competitions
Method(s) of Evaluation	<ul style="list-style-type: none"> Results of students in competitions Feedback from teachers and tutors Observation of students' performances by teachers and tutors Students' attendance
People Responsible	Mr. Wong Kwan Shun

To hire coach for school choir

Major Area(s) of Concern	To nurture students' interest in music
Strategies / Tasks	1.To provide training for students with ability and cultivate their interest in music through joining the school choir 2.To encourage more students to join the school choir
Benefits Anticipated	<ul style="list-style-type: none"> To enhance students' skills for competitions and performances To help strive for awards for students and our school in competitions To help cultivate their interest in music
Time Scale	Sept 2019 to July 2020 (Every Thu)
Resources Required	Tutor Fee: \$850x40hrs=\$34,000, Other Expenses: \$2,000=Total: \$36,000.00
Success Criteria	<ul style="list-style-type: none"> Positive feedbacks from teachers and tutors regarding to students' performance on the Graduation & Prize-giving Ceremony, Cultural Night Good results in competitions
Method(s) of Evaluation	<ul style="list-style-type: none"> Results of students in competitions Feedback from teachers and tutors Observation of students' performances by teachers and tutors Students' attendance
People Responsible	Mr. Wong Kwan Shun

Flower arrangement classes

關注事項	適合中一至中五級學生的插花藝術班
目標	聘請一名插花導師主理課程
優點	<ol style="list-style-type: none"> 教授基本插花知識 擴闊學生對插花視野及生涯規劃 強化學生的創作意念，從而進行花藝設計 協助學生參加插花比賽
日期 / 課室安排	合共 70 小時 (開設 2 班)
導師薪酬	導師費 \$40,000.00、材料費用 \$10,000.00、插花比賽 \$20000 合共 \$70,000.00
成功準則	出席率需達八成
評估方法	<ol style="list-style-type: none"> 學生出席記錄 邀請學生於課程結束後對課程的內容以及老師的教學質素評估 主責老師於課程進行期間觀課，針對學生的投入程度、參與性，與插花老師的教學內容作商討。
負責人	譚家美小姐(插花藝術班顧問)

Tutor for short film making class and mass dance technique class

Major Area(s) of Concern	To develop and enhance senior form students' interest and ability in creativity and performing techniques; and to nurture the students to become a mature audience towards different kinds of arts.
Strategies / Tasks	<ol style="list-style-type: none"> To teach filming, editing and art direction To teach technique of whole-class mass dance.
Benefits Anticipated	<ul style="list-style-type: none"> To arouse students' interest in different culture, songs and dances. To appreciate the skills and techniques of short film making. To nurture the students to become a mature audience towards arts. To enhance professional development of teachers in arts education.
Time Scale	September 2019 to July 2020 (during F.4, F.5 AE lessons)
Resources Required	\$53,000.00
Success Criteria	<ul style="list-style-type: none"> 90% of F.4 & F.5 students show interest in the planned lessons and activities Positive feedbacks from the questionnaires
Method(s) of Evaluation	<ul style="list-style-type: none"> Observation from students during lessons and activities Feedback from teachers and tutors Questionnaires from students
People Responsible	Mr. Chiu Shun Man (Aesthetic Development Team Coordinator)

中文戲劇課程

關注事項	適合中一至中五級學生的中文戲劇課程
目標	聘請一名戲劇導師主理課程
優點	<ul style="list-style-type: none"> 教授基本舞台製作須知，讓學生知道製作流程 擴闊學生對舞台藝術的認識，從而開拓更多可能性 指導創作：強化學生執行的能力、刺激學生的創作意念 協助排練校際戲劇比賽的演出及文化夜演出
日期 / 課室安排	不多於 80 小時
導師薪酬	導師費= \$40,000.00, 劇本整理= \$6,000.00, 製作費用= \$4,000.00 合共\$50,000.00
成功準則	出席率需達八成
評估方法	<ul style="list-style-type: none"> 學生出席記錄 邀請學生於課程結束後對課程的內容以及老師的教學質素作評估 主責老師於課程進行期間觀課，針對學生的投入程度、參與性，以及戲劇老師的教學質素作評估
負責人	周慧麗老師 (戲劇學會顧問老師)

English Musical Class

Major Area(s) of Concern	An English drama or musical class for S1 to S5 students
Strategies / Tasks	To employ a service provider to give training on drama and/or musical theatre
Benefits Anticipated	<ul style="list-style-type: none"> It aims to provide the participants with training on the performing arts in the medium of English by a professional. The course also aims to be scaffolding to different performing art forms from the basics drama, which has been rooted as one of the extra-curricular activities in the school. There is going to be a 15-minute to 20-minute stage production for such school events as Cultural Night and Post-exam Performance.
Time Scale	40 hours (1 September 2019 to 31 August 2020)
Resources Required	(1) Tuition fees = \$40,000.00 (2) Script and/or music editing = \$6,000.00 (3) Others (costume, props, set, studio recording, make-up, etc.)=\$3,000.00 Total : \$49,000.00
Success Criteria	Each participant is required of 80% attendance
Method(s) of Evaluation	Attendance record
People Responsible	Ms. Lai Yuen Fan (English Team Teacher-in-Charge)

To hire coach for Chinese Dance

Major Area(s) of Concern	<ul style="list-style-type: none"> To teach students Chinese dancing skills To coach students in competitions To display students' talent through performance
Strategies / Tasks	<ul style="list-style-type: none"> Tutor will provide professional and systematic training for students Teacher-in-charge will supervise the training and closely communicate with the tutor
Benefits Anticipated	Teacher-in-charge can have more time to help other students in both academic and non-academic fields
Time Scale	1 September 2019 to 31 August 2020
Resources Required	\$30,000.00
Success Criteria	<ul style="list-style-type: none"> 90% of the members will attend over 60% of the training sessions Over 90% of the members will attend the competitions and performance
Method(s) of Evaluation	Reviewing the attendance record
People Responsible	Ms. Chan Mei Kwan (Dance Club Advisor)