

**Immaculate Heart of Mary College**  
**Plan on Use of Non-standard Items 2019-2020**

No.	Item / Programme	Quantity	Income	Expenses	Balance
1	Grant c/f		\$23,361.00		
2	Grant Received 2019-2020 F.1-F.5 (629 students @\$310) F.6 (117 students @\$155) * 2 students applied for exemption		\$213,125.00		
3	Replacement of Computers for Classroom & Special Rooms	22		\$154,000.00	
4	Replacement of Visualizers	9		\$40,500.00	
5	Replacement of Projectors	2		\$15,000.00	
6	Upgrade Hardware of the computers in Rm113 & 110	67		\$23,200.00	
		<b>Total:</b>	<b>\$236,486.00</b>	<b>\$232,700.00</b>	<b>\$3,786.00</b>

***Replacement of Computers for Classroom & Special Rooms***

<b>Major Area(s)of Concern</b>	To support learning and teaching in classrooms and special rooms
<b>Strategies / Tasks</b>	Replace the aged / faulty computers in the classrooms and special rooms. (G15, G10, 200, 205-210, 212, 300, 305-310, 312, 411, 413, 511, 513)
<b>Benefits Anticipated</b>	Enhance the effectiveness of learning and teaching
<b>Time Scale</b>	September 2019 – July 2020
<b>Resources Required</b>	\$154,000.00
<b>Success Criteria</b>	Computers are replaced
<b>Method(s) of Evaluation</b>	Observation and feedback from teachers
<b>People Responsible</b>	Mr. Lei Wing Kuen (Information Technology Team Coordinator)

***Replacement of Visualizers***

<b>Major Area(s)of Concern</b>	To support learning and teaching in classrooms and special rooms
<b>Strategies / Tasks</b>	Replace the aged / faulty visualizers in the classrooms and special rooms. (G10, G15, 100, 105, 107, 108, 109, 312, 411)
<b>Benefits Anticipated</b>	Enhance the effectiveness of learning and teaching
<b>Time Scale</b>	September 2019 – July 2020
<b>Resources Required</b>	\$40,500.00
<b>Success Criteria</b>	Visualizers are replaced
<b>Method(s) of Evaluation</b>	Observation and feedback from teachers
<b>People Responsible</b>	Mr. Lei Wing Kuen (Information Technology Team Coordinator)

***Replacement of Projectors***

<b>Major Area(s)of Concern</b>	To support classroom learning and teaching in special rooms
<b>Strategies / Tasks</b>	Replace the aged / faulty visualizers in the classrooms. (G15, 312)
<b>Benefits Anticipated</b>	Enhance the effectiveness of learning and teaching
<b>Time Scale</b>	September 2019 – July 2020
<b>Resources Required</b>	\$15,000.00
<b>Success Criteria</b>	Projectors are replaced
<b>Method(s) of Evaluation</b>	Observation and feedback from teachers
<b>People Responsible</b>	Mr. Lei Wing Kuen (Information Technology Team Coordinator)

***Upgrade Hardware of the computers in Rm 113 and 110***

<b>Major Area(s)of Concern</b>	To support learning and teaching in Computer Rooms
<b>Strategies / Tasks</b>	Replace the aged hard disks of the computers in Room 113 and 110
<b>Benefits Anticipated</b>	Enhance the effectiveness of learning and teaching
<b>Time Scale</b>	September 2019 – July 2020
<b>Resources Required</b>	\$23,200.00
<b>Success Criteria</b>	Hard disks are replaced
<b>Method(s) of Evaluation</b>	Observation and Feedback from teachers
<b>People Responsible</b>	Mr. Lei Wing Kuen (Computer Studies Panel Chairperson)