

Immaculate Heart of Mary College
Plan on Use of the Learning Support Grant (LSG) 2017 - 2018

No.	Item / Programme	Income	Expenses	Balance
1	Grant received 2016 - 2017	\$3,033.46		\$3,033.46
2	Estimate Grant received 2017 - 2018	\$335,659.00		\$338,692.46
3	Employ Teaching Assistant		\$202,406.40	\$136,286.06
4	Expressive Art Workshops		\$20,000.00	\$116,286.06
5	Juggling Team		\$10,000.00	\$106,286.06
6	Speech Therapy		\$50,000.00	\$56,286.06
7	Jockey Club A-Connect		\$7,600.00	\$48,686.06
8	Other Programmes		\$16,000.00	\$32,686.06
	Total	\$338,692.46	\$306,006.40	\$32,686.06

Programmes

Major Area(s) of Concern	<ul style="list-style-type: none"> • Giving clerical and administrative support in ILS Team • Giving support to SEN students in developing skills and building up harmonious relationship with his/her friends • Building up SEN students' self-esteem • Discovering SEN students' talents and fulfilling their potential
Strategies / Tasks	<ul style="list-style-type: none"> • To employ a full time Teaching Assistant to support SEN students • Develop a caring and supportive environment in school • Organise group activities and take care of SEN students • Assist SEN students' physical needs • Assist teachers in lessons if necessary • Speech therapy training for SEN students. • Expressive Art workshop for helping students to express themselves through various art modalities. • Juggling Team training for enhancing students' social interaction.
Benefits Anticipated	<ul style="list-style-type: none"> • Subject teachers can focus on their teaching work and do not need to spend extra time on preparing teaching materials/ worksheets for SEN students • Teacher-in-charge can focus on developing tailor-made supporting measures for SEN students instead of just doing lots of paper work • SEN students will benefit when teachers have more room to cater for them • Students feel free and relaxed • Enhance their communication skills, coordination and cooperation.
Time Scale	1 September, 2017 to 31 August, 2018
Resources Required	Teaching Assistant : \$202,406.40 Expressive Art Workshop: \$20,000.00 Juggling Team: \$10,000.00 Speech therapy: \$50,000.00 Jockey Club A-Connect: \$7,600.00 Other programmes: \$16,000.00 Total: \$306,006.40
Success Criteria	<ul style="list-style-type: none"> • Attendance: about 80 % participation rate in activities held • Oral feedback: good comments on SEN students' behavior or performance • By observation: SEN students actively participate in lessons and show improvement in learning and personal growth
Method(s) of Evaluation	By observation; oral feedback from teachers, students and parents; questionnaires; attendance records
People Responsible	Ms. Siu Chee Ming